



School District No. 67 (Okanagan Skaha)

2018-19 Budget Process

February	Begin to build a very global budget
March	Work with senior management team to further define the budget
March 15 (or so)	Ministry will release funding estimate
During April	Meet with trustees and stakeholder reps (individual meetings); present budget for conversation, feedback and/or input
April 17, 4:00 p.m.	Special Closed Meeting - Business Committee of Whole - give preliminary presentation of budget
April 24, 2:00 p.m.	P/VP Meeting – a budget will be presented; conversation, feedback and/or input will be sought (IMC)
April 24, 3:30 to 4:30 p.m.	OSTU and CUPE Meeting – present budget (Board Room)
April 24, 6:30 p.m.	Public and DPAC Meeting - present budget and receive feedback at meeting (IMC)
May 1, 3:00 p.m.	OSTU Meeting - feedback to trustees and district staff (Board Room)
May 1, 3:30 p.m.	CUPE Meeting - feedback to trustees and district staff (Board Room)
May 1, 4:00 p.m.	P/VP Meeting - feedback to trustees and district staff (Board Room)
May 7, 4:00 to 6:00 p.m.	Special Closed Meeting- Business Committee of Whole - present a balanced budget after feedback from all groups (Board Room)
May 28, 6:30 p.m.	Open Regular Board Meeting - final budget presented; do first two bylaw readings
June 25, 6:30 p.m.	Open Regular Board Meeting - do third reading of bylaw

If budget is not ready for May open meeting, we will do presentation at June open and ask for all three bylaw readings; if not, we will call a special meeting for the third reading.